

## Appendix A

### **Movement between the 2018/19 Original Budget to the 2018/19 Latest Agreed Budget**

<b>Epping Forest</b>	<b>£000</b>
<b>Original Net Local Risk Budget (Director of Open Spaces &amp; City Surveyor)</b>	<b>(3,032)</b>
<b>Director of Open Spaces</b>	
Apprentices – Funding requirement for apprentices	(105)
Local Risk contribution towards Wood Pasture Restoration Capital Project	106
Local Risk contribution towards Staff Welfare Facility Capital Project	5
Local Risk contribution towards Artificial Grass Pitch Provision Capital Project	7
Local Risk contribution towards Epping Forest Patrol Vehicles ULEZ Compliant Capital Project	97
Distribution of Director's resources towards legal fees to pay for the QC to attend the Local Plan consultation	(7)
Distribution of Director's resources to fund one-off projects	(50)
Contribution Pay	(20)
Holiday Back Pay	(6)
<b>City Surveyor</b>	
Members approved at Corporate Asset Sub Committee on 11 <sup>th</sup> July 2018 a report from the City Surveyor requesting additional budget following the BRM asset verification exercise by SKANSKA – this resulted in additional funding for the Epping Forest and Commons Committee.	(78)
<b>Final Agreed Net Local Risk Budget (Director of Open Spaces &amp; City Surveyor)</b>	<b>(3,083)</b>